1	2	3
B. Non Special Category States		
1.	Andhra Pradesh	44,994.00
2.	Bihar	38,983.00
3.	Goa	2,732.00
4.	Gujarat	38,815.00
5.	Haryana	15,410.00
6.	Karnataka	27,149.00
7.	Kerala	26,795.00
8.	Madhya Pradesh	31,272.00
9.	Maharashtra	51,554.00
10.	Orissa	24,499.00
11.	Punjab	32,278.00
12.	Rajasthan	35,741.00
13.	Tamil Nadu	34,276.00
14.	Uttar Pradesh	79,439.00
15.	West Bengal	57,358.00
	Total (B)	**541,295.00**
C.	**Total (A+B)**	**583,857.00**

Target Set for Development of NER

4630. SHRI SURESH PACHOURI: Will the PRIME MINISTER be pleased to state:

(a) the targets set under the different schemes for development of NE Region during the Ninth Five year Plan period;

(b) how far these targets have been achieved; and

(c) the approach adopted in the Tenth Five Year Plan relating to development of NE Region?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRIMATI VASUNDHARA RAJE): (a) and (b) A statement regarding financial targets set in terms of approved outlays and targets achieved in terms of expenditure incurred by the State Governments in the North Eastern Region and Sikkim during the various Years of the Ninth Five Year Plan period is annexed. (*See* below)

(c) the Tenth Five Year Plan is yet to be finalized.

Statement

The Annual Plan Approved Outlay and Expenditure in North East States during the Ninth Five Year Plan period.

	1997-98		1998-99		1999-2000		2000-2001		2001-2002	
	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expd.(LE)
Arunachal Pradesher	600.00	487.64	625.00	463.02	665.00	468.40	640.00	510.93	661.00	661.00
Assam	1510.28	1283.17	1650.00	1293.67	1750.00	1404.60	1520.00	1523.01	1710.00	1710.00
Meghalaya	382.00	248.84	400.00	299.09	465.00	343.28	480.00	462.84	487.00	487.00
Manipur	410.00	367.34	425.00	361.24	475.00	452.32	451.00	429.57	520.00	352.65
Mizoram	290.00	295.25	333.00	272.35	360.00	338.37	401.26	371.93	410.00	441.51
Nagaland	291.00	232.33	300.00	245.97	315.00	306.16	326.00	317.70	405.00	417.79
Tripura	439.91	412.59	440.00	392.74	475.00	452.50	485.00	474.12	560.00	560.00
Sikkim	222.00	187.89	239.00	216.85	253.66	178.89	250.22	218.39	300.22	290.00

LE=Latest Estimates